| Concepto | EGRESOS | | | | | SUBEJERCICIO |
|---|---|---|---|---|---|---|
| | APROBADO | AMPLIACIONES/ REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| **3 Sector Público Municipal** | | | | | | |
| **3.1 Sector Público No Financiero** | | | | | | |
| **3.1.1 Gobierno General Municipal** | | | | | | |
| **3.1.1.1 Gobierno Municipal** | | | | | | |
| **3.1.1.1.1 Órgano Ejecutivo Municipal** | **161,192,094.33** | **171,904,384.23** | **333,096,478.56** | **135,863,326.57** | **135,863,326.57** | **127,487,943.50** |
| 01 **SERVICIOS ADMINISTRATIVOS** | **157,520,162.65** | **170,647,310.52** | **328,167,473.17** | **132,732,171.35** | **132,732,171.35** | **126,948,171.51** |
| 01-01 AYUNTAMIENTO | 2,219,000.00 | 0.00 | 2,219,000.00 | 938,000.00 | 938,000.00 | 410,000.00 |
| 01-02 PRESIDENCIA MUNICIPAL | 11,890,311.45 | 80,437,343.42 | 92,327,654.87 | 4,333,494.08 | 4,333,494.08 | 87,293,542.04 |
| 01-03 SECRETARIA MUNICIPAL | 1,024,051.47 | 12,364.16 | 1,036,415.63 | 209,434.57 | 209,434.57 | 550,834.63 |
| 01-04 TESORERIA MUNICIPAL | 3,089,906.93 | 4,897,100.21 | 7,987,007.14 | 1,133,842.82 | 1,133,842.82 | 5,980,893.16 |
| 01-05 OFICIALIA MAYOR | 627,796.76 | 0.00 | 627,796.76 | 299,598.32 | 299,598.32 | 50,000.00 |
| 01-06 JUZGADO MUNICIPAL | 237,302.20 | 0.00 | 237,302.20 | 117,860.40 | 117,860.40 | 10,000.00 |
| 01-07 COORDINACION DE AGENCIAS MUNICIPALES | 98,836.40 | 0.00 | 98,836.40 | 48,305.18 | 48,305.18 | 5,676.41 |
| 01-08 DIF MUNICIPAL | 4,552,783.53 | 0.00 | 4,552,783.53 | 2,845,489.65 | 2,845,489.65 | 0.00 |
| 01-09 DIRECCION DE OBRAS PUBLICAS | 11,712,772.03 | 174,860,270.45 | 186,573,042.48 | 122,246,364.17 | 122,246,364.17 | 1,219,170.99 |
| 01-10 OTROS | 122,067,401.88 | -89,559,767.72 | 32,507,634.16 | 559,782.16 | 559,782.16 | 31,428,054.28 |
| 02 **SERVICIOS PUBLICOS** | **3,671,931.68** | **1,257,073.71** | **4,929,005.39** | **3,131,155.22** | **3,131,155.22** | **539,771.99** |
| 02-01 PROTECCION CIUDADANA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-02 LIMPIA | 629,390.80 | 29,756.37 | 659,147.17 | 357,221.98 | 357,221.98 | 3,699.99 |
| 02-05 PANTEONES | 86,946.22 | 0.00 | 86,946.22 | 39,898.04 | 39,898.04 | 10,000.00 |
| 02-06 AGUA POTABLE Y ALCANTARILLADO | 892,715.31 | 0.00 | 892,715.31 | 420,817.42 | 420,817.42 | 432,072.00 |
| 02-07 ALUMBRADO PUBLICO | 234,487.01 | 867,317.34 | 1,101,804.35 | 1,052,866.16 | 1,052,866.16 | 2,000.00 |
| 02-08 CALLES, PARQUES Y JARDINES | 275,453.20 | 0.00 | 275,453.20 | 137,642.40 | 137,642.40 | 10,000.00 |
| 02-09 ASISTENCIA A LA SALUD | 338,542.61 | 0.00 | 338,542.61 | 172,948.02 | 172,948.02 | 5,000.00 |
| 02-10 ASISTENCIA A LA EDUCACION | 467,462.89 | 0.00 | 467,462.89 | 237,202.98 | 237,202.98 | 10,000.00 |
| 02-12 ASISTENCIA AGROPECUARIA | 390,555.80 | 360,000.00 | 750,555.80 | 531,399.34 | 531,399.34 | 60,000.00 |
| 02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA | 83,000.00 | 0.00 | 83,000.00 | 42,000.00 | 42,000.00 | 2,000.00 |
| 02-15 CASA DE LA CULTURA MUNICIPAL | 273,377.84 | 0.00 | 273,377.84 | 139,158.88 | 139,158.88 | 5,000.00 |
| 02-16 PROTECCION CIVIL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**
**SITALÁ**
De 01/01/2026 Al 30/09/2026



| Concepto | EGRESOS | | | | | SUBEJERCICIO |
|---|---|---|---|---|---|---|
| | APROBADO | AMPLIACIONES/ REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| **3 Sector Público Municipal** | | | | | | |
| **3.1 Sector Público No Financiero** | | | | | | |
| **3.1.1 Gobierno General Municipal** | | | | | | |
| **3.1.1.1 Gobierno Municipal** | | | | | | |
| | | | | | | |

**ELABORÓ**

MARIANO PEREZ JUAREZ
TESORERO

**AUTORIZÓ**

GUADALUPE DEARA LOPEZ
PRESIDENTE